



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/may./2025

Fecha y 10/jun./2025
hora de Impresión 10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$28,581,297.51	\$61,983,697.49	\$28,581,297.51	\$0.00	\$61,983,697.49	\$28,581,297.51	\$28,581,297.51	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$10,427,603.26	\$17,094,802.74	\$10,427,603.26	\$0.00	\$17,094,802.74	\$10,427,603.26	\$10,427,603.26	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$10,427,603.26	\$17,094,802.74	\$10,427,603.26	\$0.00	\$17,094,802.74	\$10,427,603.26	\$10,427,603.26	\$0.00
11301 Sueldos base	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$10,427,603.26	\$17,094,802.74	\$10,427,603.26	\$0.00	\$17,094,802.74	\$10,427,603.26	\$10,427,603.26	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	-\$1,192,500.00	\$35,981,454.00	\$9,748,355.63	\$26,233,098.37	\$9,748,355.63	\$0.00	\$26,233,098.37	\$9,748,355.63	\$9,748,355.63	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	\$0.00	\$10,879,757.00	\$319,858.94	\$10,559,898.06	\$319,858.94	\$0.00	\$10,559,898.06	\$319,858.94	\$319,858.94	\$0.00
13201 Prima vacacional	\$1,813,293.00	\$0.00	\$1,813,293.00	\$52,876.44	\$1,760,416.56	\$52,876.44	\$0.00	\$1,760,416.56	\$52,876.44	\$52,876.44	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,066,464.00	\$0.00	\$9,066,464.00	\$266,982.50	\$8,799,481.50	\$266,982.50	\$0.00	\$8,799,481.50	\$266,982.50	\$266,982.50	\$0.00
13400 COMPENSACIONES	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$9,428,496.69	\$15,673,200.31	\$9,428,496.69	\$0.00	\$15,673,200.31	\$9,428,496.69	\$9,428,496.69	\$0.00
13414 Compensaciones extraordinarias	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$9,428,496.69	\$15,673,200.31	\$9,428,496.69	\$0.00	\$15,673,200.31	\$9,428,496.69	\$9,428,496.69	\$0.00
14000 SEGURIDAD SOCIAL	\$18,021,487.00	\$0.00	\$18,021,487.00	\$5,337,441.09	\$12,684,045.91	\$5,337,441.09	\$0.00	\$12,684,045.91	\$5,337,441.09	\$5,337,441.09	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	\$0.00	\$14,069,515.00	\$3,818,778.99	\$10,250,736.01	\$3,818,778.99	\$0.00	\$10,250,736.01	\$3,818,778.99	\$3,818,778.99	\$0.00
14103 Aportaciones al IMSS	\$9,095,477.00	\$0.00	\$9,095,477.00	\$2,216,906.21	\$6,878,570.79	\$2,216,906.21	\$0.00	\$6,878,570.79	\$2,216,906.21	\$2,216,906.21	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$1,601,872.78	\$3,372,165.22	\$1,601,872.78	\$0.00	\$3,372,165.22	\$1,601,872.78	\$1,601,872.78	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$1,518,662.10	\$2,433,309.90	\$1,518,662.10	\$0.00	\$2,433,309.90	\$1,518,662.10	\$1,518,662.10	\$0.00
14401 Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$174,606.97	\$125,393.03	\$174,606.97	\$0.00	\$125,393.03	\$174,606.97	\$174,606.97	\$0.00
14407 Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$1,344,055.13	\$2,307,916.87	\$1,344,055.13	\$0.00	\$2,307,916.87	\$1,344,055.13	\$1,344,055.13	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$2,500,000.00	\$9,039,648.00	\$3,067,897.53	\$5,971,750.47	\$3,067,897.53	\$0.00	\$5,971,750.47	\$3,067,897.53	\$3,067,897.53	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$3,067,897.53	\$5,471,750.47	\$3,067,897.53	\$0.00	\$5,471,750.47	\$3,067,897.53	\$3,067,897.53	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$3,067,897.53	\$5,471,750.47	\$3,067,897.53	\$0.00	\$5,471,750.47	\$3,067,897.53	\$3,067,897.53	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,560,000.00	\$35,365.00	\$2,595,365.00	\$1,248,825.99	\$1,346,539.01	\$1,248,825.99	\$0.00	\$1,346,539.01	\$1,248,825.99	\$1,248,825.99	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$65,365.00	\$585,365.00	\$397,713.92	\$187,651.08	\$397,713.92	\$0.00	\$187,651.08	\$397,713.92	\$397,713.92	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$102,262.00	\$402,262.00	\$313,757.38	\$88,504.62	\$313,757.38	\$0.00	\$88,504.62	\$313,757.38	\$313,757.38	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$102,262.00	\$402,262.00	\$313,757.38	\$88,504.62	\$313,757.38	\$0.00	\$88,504.62	\$313,757.38	\$313,757.38	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	-\$36,897.00	\$63,103.00	\$24,676.78	\$38,426.22	\$24,676.78	\$0.00	\$38,426.22	\$24,676.78	\$24,676.78	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	-\$36,897.00	\$63,103.00	\$24,676.78	\$38,426.22	\$24,676.78	\$0.00	\$38,426.22	\$24,676.78	\$24,676.78	\$0.00
21600 MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$59,279.76	\$60,720.24	\$59,279.76	\$0.00	\$60,720.24	\$59,279.76	\$59,279.76	\$0.00
21601 Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$59,279.76	\$60,720.24	\$59,279.76	\$0.00	\$60,720.24	\$59,279.76	\$59,279.76	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$885,000.00	\$0.00	\$885,000.00	\$268,086.93	\$616,913.07	\$268,086.93	\$0.00	\$616,913.07	\$268,086.93	\$268,086.93	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$268,086.93	\$606,913.07	\$268,086.93	\$0.00	\$606,913.07	\$268,086.93	\$268,086.93	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$875,000.00	\$0.00	\$875,000.00	\$268,086.93	\$606,913.07	\$268,086.93	\$0.00	\$606,913.07	\$268,086.93	\$268,086.93	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$38,053.32	\$6,946.68	\$38,053.32	\$0.00	\$6,946.68	\$38,053.32	\$38,053.32	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$20,004.07	\$4,995.93	\$20,004.07	\$0.00	\$4,995.93	\$20,004.07	\$20,004.07	\$0.00
24601	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$20,004.07	\$4,995.93	\$20,004.07	\$0.00	\$4,995.93	\$20,004.07	\$20,004.07	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$18,049.25	\$1,950.75	\$18,049.25	\$0.00	\$1,950.75	\$18,049.25	\$18,049.25	\$0.00
24801	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$18,049.25	\$1,950.75	\$18,049.25	\$0.00	\$1,950.75	\$18,049.25	\$18,049.25	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	\$0.00	\$25,000.00	\$11,413.14	\$13,586.86	\$11,413.14	\$0.00	\$13,586.86	\$11,413.14	\$11,413.14	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$11,413.14	\$13,586.86	\$11,413.14	\$0.00	\$13,586.86	\$11,413.14	\$11,413.14	\$0.00
25301	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$11,413.14	\$13,586.86	\$11,413.14	\$0.00	\$13,586.86	\$11,413.14	\$11,413.14	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$444,569.00	\$430,431.00	\$444,569.00	\$0.00	\$430,431.00	\$444,569.00	\$444,569.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$444,569.00	\$430,431.00	\$444,569.00	\$0.00	\$430,431.00	\$444,569.00	\$444,569.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehiculos terres	\$875,000.00	\$0.00	\$875,000.00	\$444,569.00	\$430,431.00	\$444,569.00	\$0.00	\$430,431.00	\$444,569.00	\$444,569.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	-\$10,000.00	\$160,000.00	\$88,989.68	\$71,010.32	\$88,989.68	\$0.00	\$71,010.32	\$88,989.68	\$88,989.68	\$0.00
29100	HERRAMIENTAS MENORES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$26,719.93	\$38,280.07	\$26,719.93	\$0.00	\$38,280.07	\$26,719.93	\$26,719.93	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$65,000.00	\$0.00	\$65,000.00	\$26,719.93	\$38,280.07	\$26,719.93	\$0.00	\$38,280.07	\$26,719.93	\$26,719.93	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$62,074.75	\$2,925.25	\$62,074.75	\$0.00	\$2,925.25	\$62,074.75	\$62,074.75	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$0.00	\$65,000.00	\$62,074.75	\$2,925.25	\$62,074.75	\$0.00	\$2,925.25	\$62,074.75	\$62,074.75	\$0.00
30000	SERVICIOS GENERALES	\$7,489,333.00	-\$62,313.00	\$7,427,020.00	\$2,411,270.12	\$5,015,749.88	\$2,411,270.12	\$0.00	\$5,015,749.88	\$2,411,270.12	\$2,411,270.12	\$0.00
31000	SERVICIOS BÁSICOS	\$760,000.00	-\$15,000.00	\$745,000.00	\$206,270.25	\$538,729.75	\$206,270.25	\$0.00	\$538,729.75	\$206,270.25	\$206,270.25	\$0.00
31100	ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$67,414.00	\$232,586.00	\$67,414.00	\$0.00	\$232,586.00	\$67,414.00	\$67,414.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$67,414.00	\$232,586.00	\$67,414.00	\$0.00	\$232,586.00	\$67,414.00	\$67,414.00	\$0.00
31300	AGUA	\$30,000.00	\$0.00	\$30,000.00	\$6,155.93	\$23,844.07	\$6,155.93	\$0.00	\$23,844.07	\$6,155.93	\$6,155.93	\$0.00
31301	Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$6,155.93	\$23,844.07	\$6,155.93	\$0.00	\$23,844.07	\$6,155.93	\$6,155.93	\$0.00
31400	TELEFONIA TRADICIONAL	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31401	Servicio Telefónico Convencional	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$400,000.00	\$0.00	\$400,000.00	\$131,582.99	\$268,417.01	\$131,582.99	\$0.00	\$268,417.01	\$131,582.99	\$131,582.99	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$400,000.00	\$0.00	\$400,000.00	\$131,582.99	\$268,417.01	\$131,582.99	\$0.00	\$268,417.01	\$131,582.99	\$131,582.99	\$0.00



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31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	-\$5,000.00	\$10,000.00	\$817.33	\$9,182.67	\$817.33	\$0.00	\$9,182.67	\$817.33	\$817.33	\$0.00
31801	Servicio postal	\$15,000.00	-\$5,000.00	\$10,000.00	\$817.33	\$9,182.67	\$817.33	\$0.00	\$9,182.67	\$817.33	\$817.33	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	-\$10,000.00	\$1,625,000.00	\$627,920.07	\$997,079.93	\$627,920.07	\$0.00	\$997,079.93	\$627,920.07	\$627,920.07	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$429,491.82	\$670,508.18	\$429,491.82	\$0.00	\$670,508.18	\$429,491.82	\$429,491.82	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$429,491.82	\$670,508.18	\$429,491.82	\$0.00	\$670,508.18	\$429,491.82	\$429,491.82	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	-\$10,000.00	\$510,000.00	\$183,428.25	\$326,571.75	\$183,428.25	\$0.00	\$326,571.75	\$183,428.25	\$183,428.25	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$183,428.25	\$316,571.75	\$183,428.25	\$0.00	\$316,571.75	\$183,428.25	\$183,428.25	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	\$39,949.00	\$1,054,949.00	\$305,137.82	\$749,811.18	\$305,137.82	\$0.00	\$749,811.18	\$305,137.82	\$305,137.82	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$200,000.00	-\$5,000.00	\$195,000.00	\$56,905.72	\$138,094.28	\$56,905.72	\$0.00	\$138,094.28	\$56,905.72	\$56,905.72	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$56,905.72	\$123,094.28	\$56,905.72	\$0.00	\$123,094.28	\$56,905.72	\$56,905.72	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades i	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$95,000.00	\$90,000.00	\$185,000.00	\$175,035.50	\$9,964.50	\$175,035.50	\$0.00	\$9,964.50	\$175,035.50	\$175,035.50	\$0.00
33301	Servicios de informática	\$95,000.00	\$90,000.00	\$185,000.00	\$175,035.50	\$9,964.50	\$175,035.50	\$0.00	\$9,964.50	\$175,035.50	\$175,035.50	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	-\$20,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	-\$20,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$165,000.00	-\$20,051.00	\$144,949.00	\$71,696.60	\$73,252.40	\$71,696.60	\$0.00	\$73,252.40	\$71,696.60	\$71,696.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$46,748.00	\$48,252.00	\$46,748.00	\$0.00	\$48,252.00	\$46,748.00	\$46,748.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de s	\$50,000.00	-\$11,701.00	\$38,299.00	\$23,298.60	\$15,000.40	\$23,298.60	\$0.00	\$15,000.40	\$23,298.60	\$23,298.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	-\$8,350.00	\$11,650.00	\$1,650.00	\$10,000.00	\$1,650.00	\$0.00	\$10,000.00	\$1,650.00	\$1,650.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	-\$5,000.00	\$15,000.00	\$1,500.00	\$13,500.00	\$1,500.00	\$0.00	\$13,500.00	\$1,500.00	\$1,500.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	-\$5,000.00	\$15,000.00	\$1,500.00	\$13,500.00	\$1,500.00	\$0.00	\$13,500.00	\$1,500.00	\$1,500.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$370,000.00	-\$12,562.00	\$357,438.00	\$199,060.02	\$158,377.98	\$199,060.02	\$0.00	\$158,377.98	\$199,060.02	\$199,060.02	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$61,622.02	\$138,377.98	\$61,622.02	\$0.00	\$138,377.98	\$61,622.02	\$61,622.02	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$61,622.02	\$138,377.98	\$61,622.02	\$0.00	\$138,377.98	\$61,622.02	\$61,622.02	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	-\$2,562.00	\$147,438.00	\$137,438.00	\$10,000.00	\$137,438.00	\$0.00	\$10,000.00	\$137,438.00	\$137,438.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	-\$2,562.00	\$147,438.00	\$137,438.00	\$10,000.00	\$137,438.00	\$0.00	\$10,000.00	\$137,438.00	\$137,438.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	-\$4,700.00	\$415,300.00	\$232,224.96	\$183,075.04	\$232,224.96	\$0.00	\$183,075.04	\$232,224.96	\$232,224.96	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$74,597.26	\$25,402.74	\$74,597.26	\$0.00	\$25,402.74	\$74,597.26	\$74,597.26	\$0.00



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 10/jun./2025
hora de Impresión 10:17 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$0.00	\$100,000.00	\$74,597.26	\$25,402.74	\$74,597.26	\$0.00	\$25,402.74	\$74,597.26	\$74,597.26	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$34,640.05	\$40,359.95	\$34,640.05	\$0.00	\$40,359.95	\$34,640.05	\$34,640.05	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$75,000.00	\$0.00	\$75,000.00	\$34,640.05	\$40,359.95	\$34,640.05	\$0.00	\$40,359.95	\$34,640.05	\$34,640.05	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$5,640.21	\$69,359.79	\$5,640.21	\$0.00	\$69,359.79	\$5,640.21	\$5,640.21	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$75,000.00	\$0.00	\$75,000.00	\$5,640.21	\$69,359.79	\$5,640.21	\$0.00	\$69,359.79	\$5,640.21	\$5,640.21	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$135,000.00	\$0.00	\$135,000.00	\$104,947.44	\$30,052.56	\$104,947.44	\$0.00	\$30,052.56	\$104,947.44	\$104,947.44	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$0.00	\$135,000.00	\$104,947.44	\$30,052.56	\$104,947.44	\$0.00	\$30,052.56	\$104,947.44	\$104,947.44	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$12,100.00	\$7,900.00	\$12,100.00	\$0.00	\$7,900.00	\$12,100.00	\$12,100.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$12,100.00	\$7,900.00	\$12,100.00	\$0.00	\$7,900.00	\$12,100.00	\$12,100.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	-\$4,700.00	\$10,300.00	\$300.00	\$10,000.00	\$300.00	\$0.00	\$10,000.00	\$300.00	\$300.00	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	-\$4,700.00	\$10,300.00	\$300.00	\$10,000.00	\$300.00	\$0.00	\$10,000.00	\$300.00	\$300.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$600,000.00	-\$25,000.00	\$575,000.00	\$278,345.58	\$296,654.42	\$278,345.58	\$0.00	\$296,654.42	\$278,345.58	\$278,345.58	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$278,345.58	\$221,654.42	\$278,345.58	\$0.00	\$221,654.42	\$278,345.58	\$278,345.58	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$278,345.58	\$221,654.42	\$278,345.58	\$0.00	\$221,654.42	\$278,345.58	\$278,345.58	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$0.00	\$290,000.00	\$82,417.42	\$207,582.58	\$82,417.42	\$0.00	\$207,582.58	\$82,417.42	\$82,417.42	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$82,417.42	\$17,582.58	\$82,417.42	\$0.00	\$17,582.58	\$82,417.42	\$82,417.42	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$82,417.42	\$17,582.58	\$82,417.42	\$0.00	\$17,582.58	\$82,417.42	\$82,417.42	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	-\$20,000.00	\$2,354,333.00	\$479,894.00	\$1,874,439.00	\$479,894.00	\$0.00	\$1,874,439.00	\$479,894.00	\$479,894.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	-\$15,000.00	\$45,000.00	\$16,943.00	\$28,057.00	\$16,943.00	\$0.00	\$28,057.00	\$16,943.00	\$16,943.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$16,943.00	\$13,057.00	\$16,943.00	\$0.00	\$13,057.00	\$16,943.00	\$16,943.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$2,294,333.00	\$0.00	\$2,294,333.00	\$462,951.00	\$1,831,382.00	\$462,951.00	\$0.00	\$1,831,382.00	\$462,951.00	\$462,951.00	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 10/jun./2025
hora de Impresión 10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801 Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$462,951.00	\$1,831,382.00	\$462,951.00	\$0.00	\$1,831,382.00	\$462,951.00	\$462,951.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$300,000.00	\$26,948.00	\$326,948.00	\$322,248.30	\$4,699.70	\$322,248.30	\$0.00	\$4,699.70	\$322,248.30	\$322,248.30	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$26,948.00	\$326,948.00	\$322,248.30	\$4,699.70	\$322,248.30	\$0.00	\$4,699.70	\$322,248.30	\$322,248.30	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51101 Mobiliario	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$166,998.00	\$316,998.00	\$312,298.30	\$4,699.70	\$312,298.30	\$0.00	\$4,699.70	\$312,298.30	\$312,298.30	\$0.00
51501 Bienes informáticos	\$150,000.00	\$166,998.00	\$316,998.00	\$312,298.30	\$4,699.70	\$312,298.30	\$0.00	\$4,699.70	\$312,298.30	\$312,298.30	\$0.00
Total	\$100,914,328.00	\$0.00	\$100,914,328.00	\$32,563,641.92	\$68,350,686.08	\$32,563,641.92	\$0.00	\$68,350,686.08	\$32,563,641.92	\$32,563,641.92	\$0.00

DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

MTRO. ARTURO ÁNGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN